

R All people of Bury live healthier, resilient lives and have ownership of their own health and wellbeing (SOF 1a)		Time Period	Actual Value	Target Value	Current Trend	Baseline % Change
I	A PHOF 0.1ii - Life Expectancy at birth (Male)	2014	78.0 yrs	—	↘ 1	1% ↑
I	A PHOF 0.1ii - Life Expectancy at birth (Female)	2014	81.5 yrs	—	↗ 2	0% →
I	A PHOF 0.1i - Healthy life expectancy at birth (Male)	3YC 2014	61.5 yrs	62.5 yrs	↘ 1	0% →
I	A PHOF 0.1i - Healthy life expectancy at birth (Female)	3YC 2014	60.4 yrs	—	↘ 3	-4% ↓
I	Q BCF - Delayed transfers of care (delayed days) from hospital per 100,000 population (aged 18+)	FYQ2 2017	746Days	728Days	↗ 1	178% ↑
I	A PHOF 2.13i Percentage of physically active adults	2015	53.7%	57.6%	↘ 1	0% →
I	A PHOF 2.23iii - Self-reported well-being - low happiness score	FY 2015	10.2%	9.0%	↘ 3	-11% ↓
I	Q BCF - Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services	FYQ2 2017	85.4%	83.7%	↗ 1	11% ↑
P All people of Bury live healthier, resilient lives and have ownership of their own health and wellbeing (SOF 1b)		Time Period	Actual Value	Target Value	Current Trend	Baseline % Change
PM	Q Number of Deprivation of Liberty safeguarding applications (DoLs)	FYQ2 2017	270	—	↘ 1	2900% ↑
PM	Q Proportion of BEATS customers achieving 150mins of physical activity per week	FYQ2 2017	75.3%	30.0%	↗ 1	-15% ↓
PM	M Non-elective admissions FFCE (First Finished Consultant Episodes)	Sep 2016	1,624	—	↗ 2	2% ↑
PM	Q Proportion of BEATS customers who have achieved a behaviour change (inactive to active) in 12 weeks	FYQ2 2017	35.7%	40.0%	↗ 1	114% ↑
PM	M Repeat Child Protection Plans	Jul 2016	18.7%	—	↗ 2	-5% ↓
PM	M I Will If You Will- Attendances per month	Aug 2016	2,794	1,928	↘ 1	45% ↑
PM	Q Quality of Life Wheel score improvements for those completing the Health Yourself to Wellbeing programme	FYQ2 2017	3.2	—	→ 0	0% →
PM	M Number of hits to The Bury Directory	Sep 2016	10,936	—	↗ 1	16% ↑
R Bury people live in a clean and sustainable environment (SOF 2a)		Time Period	Actual Value	Target Value	Current Trend	Baseline % Change

<b>I</b>	<b>A</b>	PHOF 3.01 - Fraction of mortality attributable to particulate air pollution	2013	4.9%	5.3%	1	-6%
<b>P</b>		Bury people live in a clean and sustainable environment (SOF 2b)	Time Period	Actual Value	Target Value	Current Trend	Baseline % Change
<b>PM</b>	<b>Q</b>	Household collected bin waste recycling rate	FYQ2 2017	60.00%	60.00%	2	13%
<b>PM</b>	<b>Q</b>	Number of fly tipping service requests	FYQ2 2017	113	—	2	22%
<b>PM</b>	<b>A</b>	(Tonnes) Per Capita Emissions of Carbon Dioxide	2014	5.2	6.3	2	-29%
<b>PM</b>	<b>A</b>	Green Flag Awards for local public spaces	2016	12	12	1	0%
<b>PM</b>	<b>Q</b>	Number of missed bins reported	FYQ1 2017	2,525	—	2	28%
<b>R</b>		People of Bury at all ages have high level and appropriate skills (SOF 3a)	Time Period	Actual Value	Target Value	Current Trend	Baseline % Change
<b>I</b>	<b>A</b>	Good level of development at end of reception-Foundation Stage Profile	2015	65.8	63.7	1	17%
<b>I</b>	<b>A</b>	Achievement of 'progress 8' levels by pupils at KS4 [Placeholder for 2017/18]	—	—	—	—	—
<b>I</b>	<b>A</b>	% children meeting age related expectations at the end of KS2 [Placeholder for 2017/18]	—	—	—	—	—
<b>I</b>	<b>A</b>	PHOF 1.05 - % of 16-18 year olds not in education, employment or training (NEET)	2014	5.5%	4.7%	2	-17%
<b>I</b>	<b>A</b>	% of working age residents aged 16-64, who have obtained qualifications equivalent to NVQ3 and above	2015	57.1%	57.4%	1	22%
<b>I</b>	<b>A</b>	% of residents 18-64 with no qualifications	2015	8.2 %	8.6 %	1	-21%
<b>I</b>	<b>A</b>	% pupils achieving 5 GCSEs at grades A*-C including English and maths	2015	55.3 %	53.8 %	3	-12%
<b>P</b>		People of Bury at all ages have high level and appropriate skills (SOF 3b)	Time Period	Actual Value	Target Value	Current Trend	Baseline % Change
<b>PM</b>	<b>A</b>	% primary schools rated as 'good' or 'outstanding' by Ofsted	FY 2016	92%	—	1	14%
<b>PM</b>	<b>A</b>	% of secondary schools rated as 'good' or 'outstanding' by Ofsted	FY 2016	77%	—	1	0%
<b>PM</b>	<b>A</b>	Attainment gap between pupils eligible for FSM - KS 2-4 English	2015	-16.3	—	1	-12%
<b>PM</b>	<b>A</b>	Attainment gap between pupils eligible for FSM - KS 2-4 maths	2015	-14.0	—	2	-42%
<b>PM</b>	<b>A</b>	SEN/non SEN gap achieving 5A*-C GCSEs including English and Maths	2015	-41.8	-44.6	1	-28%

R		All Bury people achieve a decent standard of living (and are provided with opportunities through growth) (SOF 4a)				Time Period	Actual Value	Target Value	Current Trend	Baseline % Change
I	BE	ASCOF 1D - Carer-reported quality of life	FY 2015	7.5	7.9	↓ 1	-13%	↓		
I	Q	Employment rate 16-64	FYQ4 2016	70.6%	71.4%	↓ 1	-2%	↓		
I	A	Average wage level in the Borough (hourly rate)	2015	£13.13	£12.44	↑ 2	4%	↑		
I	Q	Proportion of working-age people on out-of-work benefits	FYQ4 2015	9.9%	10.6%	→ 1	-6%	↓		
I	M	PHOF 1.17 - Fuel Poverty	2013	10.09	—	↓ 2	-18%	↓		
I	M	Rate of Children Looked After at the month end (per 10,000 0-17 years old in population)	Jul 2016	75	70	→ 1	12%	↑		
I	A	Children moving out of care into permanence - adoption	2014	20.0%	—	→ 0	0%	→		
I	A	The number of residential units that can be built on sites that have detailed planning permissions	2016	1,567	—	→ 0	0%	→		
I	A	The number of affordable housing units proposed to be built on sites that have detailed planning permissions	2016	327	—	→ 0	0%	→		
I	Q	Average house price in the Borough	FYQ2 2017	£168,300	£174,796	→ 0	0%	→		
I	A	Number of businesses in the Borough	2016	6,715	—	↑ 4	24%	↑		
I	A	Net business growth rate (start ups minus dissolutions)	2015	670	—	→ 0	0%	→		
I	A	Inward investment into the Borough	2015	£3.22Mil	—	↑ 2	194%	↑		
P		All Bury people achieve a decent standard of living (and are provided with opportunities through growth) (SOF 4b)				Time Period	Actual Value	Target Value	Current Trend	Baseline % Change
PM	M	Number on Housing Waiting List	Oct 2016	1,426	—	↓ 1	-56%	↓		
PM	M	Number of homeless acceptances	Oct 2016	5	—	↓ 2	-29%	↓		
PM	M	Number of homeless preventions	Oct 2016	108	—	↑ 3	671%	↑		
PM	Q	Residents moved into employment through Working Well (expansion and GP pilot)	FYQ2 2017	36	—	→ 0	0%	→		
PM	M	% Non-decent Council homes	Aug 2016	0	0	→ 2	0%	→		
PM	Q	Transfer of existing statements to Education Health and Care (EHC) plans	FYQ1 2017	85	—	↑ 1	124%	↑		
PM	A	Empty properties brought back into use [Placeholder]	—	—	—	—	—	—		

<b>PM</b>	<b>A</b>	Number of visitors to Council cultural attractions	<b>FY 2016</b>	<b>399,774</b>	—	<b>→ 0</b>	<b>0% →</b>
<b>PM</b>	<b>Q</b>	Average number of weeks spent in temporary accommodation	<b>FYQ2 2017</b>	<b>7.62 weeks</b>	—	<b>→ 0</b>	<b>0% →</b>
<b>R</b>		<b>Bury is a safe place to live with all people protected, and feel protected, from harm (SOF 5a)</b>	Time Period	Actual Value	Target Value	Current Trend	Baseline % Change
<b>I</b>	<b>Q</b>	Potential to be victim of crime rate per 1,000 population [Placeholder]	—	—	—	—	—
<b>I</b>	<b>Q</b>	Incidents of anti-social behaviour per 1,000 population [Placeholder]	—	—	—	—	—
<b>I</b>	<b>Q</b>	Number of children flagged at risk of child sexual exploitation engaged with [Placeholder]	—	—	—	—	—
<b>I</b>	<b>Q</b>	Number of hate incidents reported [Placeholder]	—	—	—	—	—
<b>I</b>	<b>Q</b>	Police Satisfaction Survey scores [Placeholder]	—	—	—	—	—
<b>P</b>		<b>Bury is a safe place to live with all people protected, and feel protected, from harm (SOF 5b)</b>	Time Period	Actual Value	Target Value	Current Trend	Baseline % Change
<b>PM</b>	<b>Q</b>	Community Safety Plan refreshed [Placeholder]	—	—	—	—	—